

## REPORT TO SCHOOLS FORUM

11 January 2024

Item 3

### TITLE OF REPORT: Early Years Additional Pay Grant

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#### Purpose of the Report

1. To bring to Schools Forum proposals on the distribution of the Early Years Teachers Additional Pay Grant (EYTAPG).

#### Background

2. On 29 November 2023 the Department for Education (DfE) issued EYTPAG allocations to support the September 2023 teachers pay award for the 2023 to 2024 financial year. This funding has been provided to local authorities to support early years providers delivering the government's early years entitlements with increased teacher workforce costs from September 2023.
3. The allocations for EYTPAG are based on January 2023 census part time equivalents for 3- & 4-year-olds in mainstream school nursery classes and maintained nursery schools only and allocations will not be updated.
4. For the September 2023 to March 2024 allocation of EYTPAG Gateshead has received a total of £57,995 split between the following allocations:-

#### Nursery Classes in mainstream schools

- Universal entitlement =  $5/12$  of  $£0.04 * 2,693.45 * 15 * 38 =$  £35,823
  - Children of working parents =  $5/12$  of  $£0.04 * 21,327.73 * 15 * 38 =$  £17,659
  - Maintained Nursery Schools =  $5/12$  of  $£0.23 * 59 * 15 * 38 =$  £ 4,513
5. Local authorities must pass on the funding in a clear and transparent way, so that providers can understand how allocations have been determined locally.
  6. In the guidance the DfE stated "local authorities do not need to consult with their schools forum on passing on the EYTPAG funding to early years providers. Nonetheless, we encourage local authorities to consult with providers, where this is possible and does not create excessive delays in finalising allocations and making payments to providers".
  7. For the 2024 to 2025 financial year, funding for teachers pay in early years will be incorporated into local authorities' core funding arrangements, through the

early years funding block of the dedicated schools grant (DSG), rather than through a separate teachers' pay grant.

## **Proposal**

8. Although the local authority does not need to consult with Schools Forum, due to timescales and the representation on Schools Forum, it is proposed that Gateshead Schools Forum is the most expedient way to consult with mainstream schools with nursery classes and our maintained nursery school on the allocation of this funding.
9. As the amount of funding is not significant it is proposed it is allocated on the same basis as it has been calculated using Spring term 2023 information for mainstream school nursery classes . For our nursery school, it is proposed that the funding allocated by the DfE is passported to the school. Proposed funding allocations are calculated in appendix 1 for information.

## **Recommendations**

10. It is recommended that Schools Forum notes the allocation of EYTPAG funding and approves :-
  - Funding to mainstream school nursery classes on an hourly rate basis using Spring Term 2023 data.
  - Maintained nursery school funding is passported to the school using the allocation total provided by the DfE.

## **For the following reasons:-**

11. To provide mainstream school with nursery classes and the maintained nursery school with EYTPAG funding for September 2023 to March 2024.

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## Appendix 1

School	No. Of Children	Total Funded Hours	Proposed Funding
Bensham Grove Nursery School	59	9555	4,513
Barley Mow Primary School	23	5610	£1,113.64
Birtley East Primary School	37	8310	£1,649.61
Blaydon West Primary School	16	3420	£678.90
Brandling Primary School	44	9240	£1,834.23
Brighton Avenue Primary School	30	6435	£1,277.41
Caedmon Primary School	43	8214	£1,630.56
Carr Hill Primary School	25	4125	£818.85
Chopwell Primary School	34	6765	£1,342.92
Colegate Community Primary School	19	3630	£720.59
Dunston Hill Primary School	45	7350	£1,459.05
Emmaville Primary School	51	12396	£2,460.72
Falla Park Primary School	22	3885	£771.21
Fell Dyke Primary School	31	5745	£1,140.44
Fellside Primary School	29	8115	£1,610.91
Front Street Primary School	33	8580	£1,703.21
Glynwood Primary School	37	8415	£1,670.46
Greenside Primary School	19	5100	£1,012.40
Harlow Green Primary School	31	5055	£1,003.47
High Spen Primary School	25	6237	£1,238.10
Highfield Primary School	16	3480	£690.81
Kells Lane Primary School	35	8580	£1,703.21
Kelvin Grove Primary School	24	4215	£836.72
Kibblesworth Academy	11	3300	£655.08
Larkspur Primary School	15	2640	£524.07
Lingey House Primary School	67	16155	£3,206.92
Lobley Hill Primary School	40	6456	£1,281.58
Parkhead Primary School	36	8157	£1,619.24
Riverside Primary Academy	36	8130	£1,613.88
Roman Road Primary School	25	5670	£1,125.55
Rowlands Gill Infant School	25	5478	£1,087.44
Ryton Infant School	30	6305	£1,251.60
Ryton Infants After School Club	2	35.3	£7.01
Ryton Infants Breakfast Club	1	4.95	£0.98
South Street Primary School	23	5355	£1,063.02
St Aidans C Of E Primary School	17	2655	£527.04
St Albans Primary Academy	22	5790	£1,149.37
St Augustines Rc Academy	36	5744.86	£1,140.41
St Oswald's Rc Primary Academy	20	3267	£648.53
Swalwell Primary School	15	3105	£616.37
The Drive Primary School	24	5205	£1,033.24
Wardley Primary School	30	7058.65	£1,401.21
Washingwell Community Primary School	13	4092	£812.30
Washingwell Primary School After School Club	4	198	£39.30
White Mere Community Primary School	18	4290	£851.61
Windy Nook Primary School	33	8415	£1,670.46
Winlaton West Lane Community Primary School	36	9009	£1,788.37
<b>Totals</b>		<b>269417.76</b>	<b>£53,482.00</b>